

LEICESTER CITY COUNCIL

FORWARD PLAN OF KEY DECISIONS

FOR THE PERIOD : 1 APRIL 2011 TO 31 JULY 2011.

KEY DECISION	REASON	DECISION MAKER	PERIOD WITHIN WHICH DECISION TO BE TAKEN	THOSE TO BE CONSULTED AND HOW	RELEVANT REPORTS	TO WHOM REPRESENTATIONS SHOULD BE MADE
ADULT SOCIAL CARE 2014 COMMISSIONING STRATEGY	Is significant in terms of its effect on communities living or working in an area comprising more than one ward	Cabinet	11 Apr 2011	Overview and Scrutiny Management Board – 7 April 2011.		Strategic Director, Adults & Communities Kim.Curry@leicester.gov.uk

<p>ANNUAL CONSULTATION ON ADMISSION ARRANGEMENTS FOR 2012/13 This report briefs Cabinet on the outcome of the recent consultation exercise on the admission arrangements for 2012/2013.</p>	<p>Is significant in terms of its effect on communities living or working in an area comprising more than one ward</p>	<p>Cabinet</p>	<p>11 Apr 2011</p>	<p>Children and Young Peoples Scrutiny Committee – 5 April 2011.</p>		<p>Strategic Director, Children Trevor.Pringle@leicester.gov.uk</p>
<p>UNANNOUNCED INSPECTION FEEDBACK To advise on the outcome of the Ofsted Inspection of Duty and Assessment Services in Social Care and Safeguarding Division on 16th and 17th November 2010.</p>	<p>Is significant in terms of its effect on communities living or working in an area comprising more than one ward</p>	<p>Cabinet</p>	<p>11 Apr 2011</p>	<p>Children and Young People Scrutiny Committee – 5 April 2011.</p>		<p>Strategic Director, Children Andy.Smith@leicester.gov.uk</p>

<p>ARRANGEMENT FOR EXTENDING THE SERVICES CONTRACT WITH LEICESTER SHIRE CONNECTIONS SERVICE LIMITED To advise Cabinet of the current position regarding Leicester Shire Connexions Service Limited ("Connexions").</p>	<p>Revenue Expenditure / Savings over £250,000</p>	<p>Cabinet</p>	<p>11 Apr 2011</p>	<p>Children and Young People Scrutiny Committee – 5 April 2011.</p>		<p>Strategic Director, Children Andrew.Bunyan@leicester.gov.uk</p>
<p>CORPORATE PARENTING ANNUAL REPORT Annual report on Leicester City Council's Corporate Parenting Role with proposals for embedding the role across the City Council, amongst elected members and senior officers.</p>	<p>Is significant in terms of its effect on communities living or working in an area comprising more than one ward</p>	<p>Cabinet</p>	<p>May 2011</p>	<p>Children and Young People Scrutiny Committee</p>		<p>Strategic Director, Children Andy.Smith@leicester.gov.uk</p>

<p>CHILDREN'S PLAN Sets out a range of priorities for improving children and young peoples lives in Leicester between 2011-14. The plan is owned by Leicester City Children's Trust partnership who will manage its delivery over this period.</p>	<p>Is significant in terms of its effect on communities living or working in an area comprising more than one ward</p>	<p>Cabinet</p>	<p>June 2011</p>	<p>Children and Young People Scrutiny Committee</p>		<p>Strategic Director, Children Trevor.Pringle@leicester.gov.uk</p>
<p>INDEPENDENT REVIEWING OFFICER (IRO) ANNUAL REPORT To outline new procedures and arrangements.</p>	<p>Is significant in terms of its effect on communities living or working in an area comprising more than one ward</p>	<p>Cabinet</p>	<p>June 2011</p>	<p>Children and Young People Scrutiny Committee</p>		<p>Strategic Director, Children Andy.Smith@leicester.gov.uk</p>

<p>BIRSTALL AND ENDERBY PARK AND RIDE - To provide a progress update on Park and Ride services. It details finding requirements for supporting the current services and seeks approval to jointly commission the linked Enderby & Birstall Park and Ride service.</p>	<p>Is significant in terms of its effect on communities living or working in an area comprising more than one ward</p>	<p>Cabinet</p>	<p>Between 1 Apr 2011 and 31 Jul 2011</p>			<p>Strategic Director, Development, Culture & Regeneration Satish.Shah@leicester.gov.uk</p>
<p>GREEN SPACE SPD To establish detailed guidelines on open space requirements for new housing development schemes.</p>	<p>Is significant in terms of its effect on communities living or working in an area comprising more than one ward</p>	<p>Cabinet</p>	<p>11 Apr 2011</p>	<p>Overview and Scrutiny Management Board – 7 April 2011.</p>		<p>Strategic Director, Development, Culture & Regeneration Elizabeth.Oxborough@leicester.gov.uk</p>

<p>NEW AFFORDABLE HOUSING FOR LEICESTER 2011 - 2015 For the Council to agree its approach to enabling more affordable housing 2011-15, in response to Government's new programme.</p>	<p>Is significant in terms of its effect on communities living or working in an area comprising more than one ward</p>	<p>Cabinet</p>	<p>11 Apr 2011</p>	<p>Overview and Scrutiny Management Board – 7 April 2011.</p>		<p>Strategic Director, Development, Culture & Regeneration Ann.Branson@leicester.gov.uk</p>
<p>PROCUREMENT PLAN To approve the Council's procurement activity for 2011/12.</p>	<p>Is significant in terms of its effect on communities living or working in an area comprising more than one ward</p>	<p>Cabinet</p>	<p>11 Apr 2011</p>	<p>Performance and Value for Money – 6 April 2011.</p>		<p>Chief Finance Officer Mark.Noble@leicester.gov.uk</p>
<p>CORPORATE PLAN</p>		<p>Cabinet</p>	<p>11 Apr 2011</p>			<p>Miranda Cannon, Director, Change and Programme Management Miranda.Cannon@leicester.gov.uk</p>

NHS WHITE PAPER TRANSITION PLAN, LEICESTER CITY COUNCIL	Is significant in terms of its effect on communities living or working in an area comprising more than one ward	Cabinet	11 Apr 2011	Health Scrutiny Committee.		Mandy.Ashton@leices ter.gov.uk
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NOTES

Members of the Cabinet:

Councillor Veejay Patel

- Leader of the Council, Chair of the Cabinet, and Cabinet Member for Strategy, Finance, Property and Communications

Councillor Vi Dempster

- Deputy Leader of the Council and Cabinet Member for Children and Schools

Councillor Robert Wann

- Cabinet Member - Culture and Leisure

Councillor Sarah Russell

- Cabinet Member - Environment

Councillor Mohammed Dawood

- Cabinet Member – Community Cohesion and Human Resources

Councillor Michael Cooke

- Cabinet Member – Adults

Councillor Culdip Singh Bhatti

- Cabinet Member – Front Line Services, Improvement and Neighbourhoods

Councillor Wayne Naylor

- Cabinet Member - Health and Community Safety

Councillor Abdul.Osman

- Cabinet Member - Regeneration and Transport

Councillor Paul Westley

- Cabinet Member - Housing

* Key decisions are defined as:

An executive decision which is likely:-

- to result in the Council incurring expenditure which is, or the making of savings which are significant having regard to the Council's budget for the service or function to which the decision relates; or
- to be significant in terms of its effects on communities living or working in an area comprising on or more Wards in the City.

Expenditure or savings will be regarded as being significant if:-

- in the case of revenue the expenditure/savings are outside the approved revenue budget and are greater than £250,000
- in the case of capital, the capital expenditure/ savings are £1,000,000 or more.

Not all decisions to be taken by the Cabinet will be key decisions.